

Appendix 1

DAAT ref 8.6.5

London Borough Drug & Alcohol Partnerships	Adult Treatment												Young People's Treatment				
	Partnership Funding		Numbers in Effective Treatment (Rolling 12 Months)						Successful Completions (Rolling 12 Months)				Numbers in Treatment (Rolling 12 Months)				
	Funding x £1,000	Funding Rank	Feb 13 Jan 14	Numeric Change	Current Rank	Rank Change	Unit Cost	Cost Rank	Apr 13 Mar 14	Numeric Change	Current Rank	Rank Change	Funding x £1,000	Funding Rank	Apr 13 Mar 14	Unit Cost	Cost Rank
Barking & Dagenham	2,652	26	804	+2	16	-	£3,298.51	1	283	+20	5	-1	146	17	302	£484.40	2
Barnet	2,991	23	759	-	22	-	£3,940.71	4	112	-5	27	+1	133	19	88	£1,513.16	17
Bexley	2,717	25	367	-3	31	-	£7,403.27	32	94	+8	29	+1	96	25	51	£1,888.59	22
Brent	5,700	10	1,144	-1	11	-	£4,982.52	14	323	-	2	-	192	7	114	£1,682.90	20
Bromley	2,289	29	475	+3	28	-	£4,818.95	12	107	-11	28	-1	106	22	133	£793.88	4
Camden	9,137	3	1,592	+26	1	-	£5,739.32	22	333	+2	1	-	160	14	59	£2,704.60	25
City of London	84	33	14	+2	33	-	£6,000.00	25	2	-1	33	-	2	33	0	*N/A	
Croydon	3,922	18	957	+10	14	-	£4,098.22	6	167	+13	17	+3	191	8	137	£1,392.72	14
Ealing	6,035	8	1,261	+2	8	-	£4,785.88	11	308	+16	3	-	187	9	69	£2,706.22	26
Enfield	3,574	20	997	-38	13	-	£3,584.75	3	303	+40	4	-	165	13	167	£988.95	8
Greenwich	3,285	22	769	-5	20	-	£4,271.78	8	183	-5	15	-1	168	12	153	£1,097.70	11
Hackney	6,453	7	1,436	+13	5	-	£4,493.73	10	231	+5	9	+1	218	4	20	£10,877.92	31
Hammersmith & Fulham	5,488	12	872	+4	15	-	£6,293.58	26	138	+4	23	+1	100	23	31	£3,210.20	29
Haringey	5,881	9	1,167	-15	10	-	£5,039.42	15	253	-7	7	-1	178	10	185	£963.42	7
Harrow	2,904	24	547	+9	25	-	£5,308.96	18	132	+2	24	+1	96	26	137	£702.79	3
Havering	2,394	28	671	+13	24	-	£3,567.81	2	246	+8	8	+1	95	27	63	£1,510.92	16
Hillingdon	5,320	13	798	+2	17	-	£6,666.67	28	143	+3	22	-	139	18	82	£1,699.43	21
Hounslow	5,098	14	703	+15	23	-	£7,251.78	31	77	-	31	-	126	20	44	£2,857.10	27
Islington	10,511	1	1,290	-11	7	-	£8,148.06	33	213	-4	13	-1	171	11	54	£3,173.56	28
Kensington & Chelsea	3,831	19	785	-7	18	-	£4,880.25	13	166	+7	18	-	68	30	50	£1,353.64	13
Kingston upon Thames	1,339	32	312	-4	32	-	£4,291.67	9	26	+2	32	-	47	31	21	£2,228.54	23
Lambeth	7,542	6	1,308	+2	6	-	£5,766.06	23	220	+1	11	-	197	5	8	£24,609.25	32
Lewisham	4,893	15	1,202	-14	9	-	£4,070.72	5	228	-22	10	-3	195	6	195	£1,001.65	9
Merton	2,086	31	375	-11	30	-1	£5,562.67	19	121	-16	26	-3	79	29	97	£811.94	6
Newham	5,599	11	1,089	+1	12	-	£5,141.41	17	157	-	20	-1	232	2	92	£2,524.95	24
Redbridge	3,498	21	541	+4	26	-	£6,465.80	27	126	+1	25	+1	115	21	142	£807.06	5
Richmond upon Thames	2,564	27	379	+2	29	+1	£6,765.17	30	93	-2	30	-1	34	32	34	£1,013.94	10
Southwark	8,212	5	1,443	-13	4	-	£5,690.92	21	216	-1	12	-	221	3	63	£3,513.88	30
Sutton	2,120	30	514	-4	27	-	£4,124.51	7	152	-11	21	-4	80	28	50	£1,607.74	19
Tower Hamlets	10,042	2	1,498	-14	3	-	£6,703.60	29	177	+12	16	-	241	1	178	£1,352.82	12
Waltham Forest	3,937	17	769	+3	20	+1	£5,119.64	16	184	-2	14	+1	159	15	103	£1,540.42	18
Wandsworth	4,346	16	776	-4	19	-	£5,600.52	20	160	+14	19	+2	99	24	216	£458.10	1
Westminster	8,930	4	1,530	-18	2	-	£5,836.60	24	259	+10	6	+2	151	16	101	£1,498.13	15
London DAT Average	4,708		886	+4			£5,315.75		180	+81			139		98	£1,416.15	

*City of London has been excluded from Young People's Treatment unit costs and cost rankings, as although they have a budget for treatment, there weren't any Young People in treatment.